

Supplementary Information for the 1st Half and the 2nd Quarter of Fiscal Year Ending March 31, 2010

1-1. Consolidated results (1st half results) (Millions of yen)

	FY ended Mar 31, 2009 (Apr to Sep 2008)	FY ending Mar 31, 2010 (Apr to Sep 2009)	Change (w/o forex impact)
Net sales	256,597	199,421	-22.3% (-10.8%)
Operating income	17,238	9,956	-42.2%
Current profits	16,092	13,384	-16.8%
Net income	11,731	4,920	-58.1%
Exchange rates			
Yen-USD	105.36	95.27	-
Yen-EUR	161.56	132.73	-
Operating profit ratio (%)	6.7%	5.0%	-

* Operating profit ratio = Operating income / Net sales

* "Exchange rates" are the rates used to convert financial statements of overseas subsidiaries into yen.

1-2. Sales by business segment (1st half results) (Millions of yen)

		FY ended Mar 31, 2009 (Apr to Sep 2008)	FY ending Mar 31, 2010 (Apr to Sep 2009)	Change	Change w/o forex impact
Printing & Solutions	Communications and Printing equipment	172,389	143,307	-16.9%	-3.1%
	Electronic stationery	21,933	17,944	-18.2%	-5.4%
	Total	194,322	161,252	-17.0%	-3.3%
Personal & Home		14,771	11,946	-19.1%	-6.9%
Machinery & Solution	Industrial sewing machines	11,613	6,769	-41.7%	-35.0%
	Machine tools	17,606	3,686	-79.1%	-78.3%
	Total	29,219	10,456	-64.2%	-61.1%
Others		18,284	15,766	-13.8%	-13.5%
G. total		256,597	199,421	-22.3%	-10.8%

2-1. Consolidated results (quarterly results) (Millions of yen)

	FY ended Mar 31, 2009				FY ending Mar 31, 2010	
	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)	1st Quarter (Apr to Jun 2009)	2nd Quarter (Jul to Sep 2009)
Net sales	126,104	130,493	121,778	103,828	97,816	101,605
Operating income	9,206	8,031	6,472	-3,809	6,362	3,593
Current profits	9,618	6,474	10,136	-667	8,118	5,266
Net income	6,474	5,257	-1,602	5,133	3,398	1,521
Exchange rates						
Yen-USD	104.13	106.87	97.14	94.16	97.13	93.61
Yen-EUR	163.13	161.62	131.53	124.39	132.55	133.61
Operating profit ratio (%)	7.3%	6.2%	5.3%	-3.7%	6.5%	3.5%

* Operating profit ratio = Operating income / Net sales

* "Exchange rates" are the rates used to convert financial statements of overseas subsidiaries into yen.

2-2. Sales by business segment (quarterly results) (Millions of yen)

		FY ended Mar 31, 2009				FY ending Mar 31, 2010	
		1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)	1st Quarter (Apr to Jun 2009)	2nd Quarter (Jul to Sep 2009)
Printing & Solutions	Communications and Printing equipment	84,012	88,376	83,924	73,072	70,922	72,385
	Electronic stationery	10,394	11,538	9,575	9,791	8,358	9,585
	Total	94,407	99,914	93,499	82,863	79,280	81,971
Personal & Home		7,295	7,476	9,424	6,467	5,477	6,469
Machinery & Solution	Industrial sewing machines	6,046	5,567	4,144	3,347	3,341	3,428
	Machine tools	8,948	8,657	3,665	1,287	1,461	2,225
	Total	14,995	14,224	7,810	4,635	4,802	5,653
Others		9,405	8,878	11,043	9,862	8,256	7,510
G. total		126,104	130,493	121,778	103,828	97,816	101,605

2-3. Operating income by business segment (quarterly results) (Millions of yen)

	FY ended Mar 31, 2009				FY ending Mar 31, 2010	
	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)	1st Quarter (Apr to Jun 2009)	2nd Quarter (Jul to Sep 2009)
Printing & Solutions	8,110	6,653	5,413	-2,028	7,231	4,609
Personal & Home	-68	192	1,363	276	-145	93
Machinery & Solution	981	977	-480	-2,323	-918	-1,136
Others	183	207	175	265	195	27
G. total	9,206	8,031	6,472	-3,809	6,362	3,593

2-4. Sales by geographic segment (quarterly results) (Millions of yen)

	FY ended Mar 31, 2009				FY ending Mar 31, 2010	
	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)	1st Quarter (Apr to Jun 2009)	2nd Quarter (Jul to Sep 2009)
Japan	28,240	28,556	26,738	21,656	20,018	20,074
Americas	39,588	43,401	39,989	35,920	31,888	36,549
Europe	43,297	43,662	43,112	35,935	33,607	31,447
Asia and Others	14,978	14,873	11,938	10,315	12,301	13,533
G. total	126,104	130,493	121,778	103,828	97,816	101,605

3-1. Consolidated results (annual)

(Millions of yen)

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006 *including transition period	FY ended Mar 31, 2006 *adjusted	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast
Net sales	424,919	438,540	579,180	489,283	562,272	566,378	482,204	430,000
Operating income	39,720	33,447	45,004	38,030	51,255	53,503	19,901	18,000
Current profits	36,700	31,483	42,229	35,617	45,479	46,535	25,562	21,000
Net income	20,485	20,401	24,644	19,930	28,874	27,110	15,262	12,500
Exchange rates								
Yen-USD	116	108	112	113	117	114	100.62	93.00
Yen-EUR	131	134	138	138	150	162	144.43	132.00
Overseas sales ratio (%)	73.9%	75.1%	80.7%	-	79.7%	82.7%	83.1%	-
Operating profit ratio (%)	9.3%	7.6%	7.8%	7.8%	9.1%	9.4%	4.1%	4.2%
ROE (%)	16.7%	14.5%	14.9%	12.0%	14.8%	12.7%	7.4%	-
ROA (%)	6.3%	6.1%	7.1%	5.8%	7.7%	6.9%	4.2%	-
Net income per share (yen)	73.76	73.55	89.03	72.25	104.82	98.46	56.79	46.70

* Operating profit ratio = Operating income / Net sales

* ROE = Net income / Owners' equity (average of opening balance and ending balance)

 Owners' equity represents Shareholders' equity and Valuation and translation adjustments.

* ROA = Net income / Total assets (average of opening balance and ending balance)

* "Exchange rates" are the rates used to convert financial statements of overseas subsidiaries into yen.

3-2. Sales by business segment (FY ending Mar 31, 2010)

(Millions of yen)

	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast	Change	Change w/o forex impact
Printing & Solutions				
Communications and Printing equipment	329,385	298,400	-9.4%	-2.0%
Electronic stationery	41,299	36,800	-10.9%	-3.4%
Total	370,685	335,200	-9.6%	-2.1%
Personal & Home	30,663	27,400	-10.6%	-3.8%
Machinery & Solution				
Industrial sewing machines	19,104	17,900	-6.3%	0.4%
Machine tools	22,559	10,900	-51.7%	-50.7%
Total	41,664	28,800	-30.9%	-27.3%
Others	39,190	38,600	-1.5%	-1.3%
G. total	482,204	430,000	-10.8%	-4.3%

3-3. Operating income by business segment (FY ending Mar 31, 2010)

(Millions of yen)

	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast	Change
Printing & Solutions	18,149	18,900	4.1%
Personal & Home	1,764	1,000	-43.3%
Machinery & Solution	-845	-3,100	-
Others	832	1,200	44.1%
G. total	19,901	18,000	-9.6%

3-4. Sales by geographic segment (FY ending Mar 31, 2010)

(Millions of yen)

	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast	Change	Change w/o forex impact
Japan	105,191	93,400	-11.2%	-11.2%
Americas	158,899	138,700	-12.7%	-4.6%
Europe	166,007	142,400	-14.2%	-5.5%
Asia and Others	52,105	55,500	6.5%	14.1%
G. total	482,204	430,000	-10.8%	-4.3%

Note:

* Change of fiscal year-end

Most of the consolidated subsidiaries changed their fiscal year-end to Mar 31 in FY ended Mar 31, 2006. Figures for each period are shown as below.

- FY ended Mar 31, 2006 includes 15 months results, Jan 1, 2005 through Mar 31, 2006, of the consolidated subsidiaries that changed their fiscal year-end to Mar 31.

- FY ended Mar 31, 2006 (adjusted) results are prepared by replacing their figures of Jan 1 to Dec 31, 2005 with those of Apr 1, 2005 to Mar 31, 2006, for better comparison.

4-1. Capital expenditure/Depreciation and amortization (annual)

(Millions of yen)

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006 * adjusted	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast
Capital expenditure	17,120	18,878	18,118	28,962	31,605	27,169	22,500
Depreciation and amortization	13,802	14,212	15,840	18,442	22,227	23,093	21,700

4-2. Capital expenditure/Depreciation and amortization (quarterly results)

(Millions of yen)

	FY ended Mar 31, 2009				FY ending Mar 31, 2010	
	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)	1st Quarter (Apr to Jun 2009)	2nd Quarter (Jul to Sep 2009)
Capital expenditure	6,454	6,981	5,830	7,902	3,129	2,764
Depreciation and amortization	5,255	5,724	5,874	6,239	4,787	4,963

5-1. R&D Expenses (annual)

(Millions of yen)

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006 * adjusted	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast
R&D expenses	21,396	21,991	25,101	28,453	34,116	36,859	35,300
R&D expenses per sales (%)	5.0%	5.0%	5.1%	5.1%	6.0%	7.6%	8.2%

5-2. R&D Expenses (quarterly results)

(Millions of yen)

	FY ended Mar 31, 2009				FY ending Mar 31, 2010	
	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)	1st Quarter (Apr to Jun 2009)	2nd Quarter (Jul to Sep 2009)
R&D expenses	7,718	9,735	8,817	10,586	7,426	8,500

6. Inventories

	FY ended Mar 31, 2009				FY ending Mar 31, 2010	
	1st Quarter as of Jun 30, 2008	2nd Quarter as of Sep 30, 2008	3rd Quarter as of Dec 31, 2008	4th Quarter as of Mar 31, 2009	1st Quarter as of Jun 30, 2009	2nd Quarter as of Sep 30, 2009
Inventories (Millions of yen)	80,503	84,614	79,159	71,990	68,356	65,988
Inventories/cost of sales	3.4	3.4	3.4	3.3	3.8	3.5

7. Interest - bearing debt

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009	FY ending Mar 31, 2010 1st half
Interest - bearing debt (Millions of yen)	90,790	80,693	37,522	35,257	33,599	30,401	26,848
DER	0.7	0.5	0.2	0.2	0.2	0.2	0.1

*DER = Interest-bearing debt / Owners' equity

Owners' equity represents Shareholders' equity and Valuation and translation adjustments.

8. Cash flows

(Millions of yen)

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009	FY ending Mar 31, 2010 1st half
Net cash provided by operating activities	44,510	41,902	42,101	47,773	58,215	20,519	20,173
Net cash used in investing activities	-16,218	-14,829	-19,168	-35,864	-29,317	-26,217	-8,786
Net cash used in financing activities	-24,294	-12,863	-48,714	-6,693	-6,972	-19,522	-6,857
Cash and cash equivalents at end of period	68,795	82,878	59,990	70,376	83,218	46,127	50,144

9. Owners' equity

(Millions of yen)

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009	FY ending Mar 31, 2010 1st half
Total assets	323,089	343,896	348,217	399,109	392,259	337,667	322,075
Owners' equity	131,676	149,921	181,113	210,390	216,175	196,790	195,604
Owners' equity ratio (%)	40.8%	43.6%	52.0%	52.7%	55.1%	58.3%	60.7%

*Owners' equity ratio = Owners' equity / Total assets

Owners' equity represents Shareholders' equity and Valuation and translation adjustments.

Notes:

* Change of fiscal year-end

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· FY ended Mar 31, 2006 includes 15 months results, Jan 1, 2005 through Mar 31, 2006, of the consolidated subsidiaries that changed their fiscal year-end to Mar 31.

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