

Supplementary Information for the 1st Half and the 2nd Quarter of Fiscal Year Ending March 31, 2009

1-1. Consolidated results (quarterly results)

(Millions of yen)

	FY ended Mar 31, 2008				FY ending Mar 31, 2009	
	1st Quarter (Apr to Jun 2007)	2nd Quarter (Jul to Sep 2007)	3rd Quarter (Oct to Dec 2007)	4th Quarter (Jan to Mar 2008)	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)
Net sales	137,367	140,971	148,746	139,293	126,104	130,493
Operating income	12,013	14,489	14,991	12,009	9,206	8,031
Current profits	9,882	11,652	13,715	11,284	9,618	6,474
Net income	6,047	8,290	8,993	3,778	6,474	5,257
Exchange rates	Yen-USD	120.70	118.43	113.63	106.38	104.13
	Yen-EUR	162.33	162.67	164.61	160.42	161.62

* "Exchange rates" are the rates used to convert financial statements of overseas subsidiaries into yen.

1-2. Sales by business segment (1st half and quarterly results)

(Millions of yen)

		FY ended	FY ending	Change	Change w/o forex impact	FY ended	FY ending	Change	Change w/o forex impact
		Mar 31, 2008 (Apr to Sep 2007)	Mar 31, 2009 (Apr to Sep 2008)			Mar 31, 2008 (Jul to Sep 2007)	Mar 31, 2009 (Jul to Sep 2008)		
Printing & Solutions	Communications and Printing equipment	177,153	172,389	-2.7%	3.7%	89,993	88,376	-1.8%	4.2%
	Electronic stationery	22,054	21,933	-0.6%	7.0%	11,636	11,538	-0.8%	5.8%
	Total	199,208	194,322	-2.5%	4.1%	101,630	99,914	-1.7%	4.4%
Personal & Home		15,764	14,771	-6.3%	1.0%	8,247	7,476	-9.4%	-2.6%
Machinery & Solution	Industrial sewing machines	18,068	11,613	-35.7%	-30.5%	8,264	5,567	-32.6%	-28.3%
	Machine tools	15,032	17,606	17.1%	17.5%	7,609	8,657	13.8%	13.9%
	Total	33,100	29,219	-11.7%	-8.7%	15,874	14,224	-10.4%	-8.1%
Others		30,266	18,284	-39.6%	-39.3%	15,219	8,878	-41.7%	-41.5%
G. total		278,339	256,597	-7.8%	-2.3%	140,971	130,493	-7.4%	-2.4%

1-3. Operating income by business segment (1st half and quarterly results)

(Millions of yen)

	FY ended	FY ending	Change	FY ended	FY ending	Change
	Mar 31, 2008 (Apr to Sep 2007)	Mar 31, 2009 (Apr to Sep 2008)		Mar 31, 2008 (Jul to Sep 2007)	Mar 31, 2009 (Jul to Sep 2008)	
Printing & Solutions	18,827	14,764	-21.6%	10,769	6,653	-38.2%
Personal & Home	1,410	124	-91.2%	919	192	-79.1%
Machinery & Solution	5,377	1,958	-63.6%	2,457	977	-60.2%
Others	887	391	-55.9%	343	207	-39.6%
G. total	26,502	17,238	-35.0%	14,489	8,031	-44.6%

1-4. Sales by geographic segment (1st half and quarterly results)

(Millions of yen)

	FY ended	FY ending	Change	Change w/o forex impact	FY ended	FY ending	Change	Change w/o forex impact
	Mar 31, 2008 (Apr to Sep 2007)	Mar 31, 2009 (Apr to Sep 2008)			Mar 31, 2008 (Jul to Sep 2007)	Mar 31, 2009 (Jul to Sep 2008)		
Japan	67,646	56,797	-16.0%	-16.0%	33,869	28,556	-15.7%	-15.7%
Americas	86,933	82,989	-4.5%	7.1%	44,937	43,401	-3.4%	6.4%
Europe	90,157	86,959	-3.5%	-0.3%	45,922	43,662	-4.9%	-1.2%
Asia and Others	33,602	29,851	-11.2%	-4.4%	16,241	14,873	-8.4%	-2.3%
G. total	278,339	256,597	-7.8%	-2.3%	140,971	130,493	-7.4%	-2.4%

2-1. Consolidated results (annual)

(Millions of yen)

	FY ended Mar 31, 2003	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006 *including transition period	FY ended Mar 31, 2006 * adjusted	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ending Mar 31, 2009 forecast	
Net sales	408,621	424,919	438,540	579,180	489,283	562,272	566,378	530,000	
Operating income	38,916	39,720	33,447	45,004	38,030	51,255	53,503	30,000	
Current profits	35,935	36,700	31,483	42,229	35,617	45,479	46,535	33,500	
Net income	22,159	20,485	20,401	24,644	19,930	28,874	27,110	22,500	
Exchange rates	Yen-USD	125	116	108	112	113	117	114.13	102.89
	Yen-EUR	118	131	134	138	138	150	161.88	149.30
Overseas sales ratio (%)	72.5%	73.9%	75.1%	80.7%	-	79.7%	82.7%	-	
Operating profit ratio (%)	9.5%	9.3%	7.6%	7.8%	7.8%	9.1%	9.4%	5.7%	
ROE (%)	20.9%	16.7%	14.5%	14.9%	12.0%	14.8%	12.7%	-	
ROA (%)	6.6%	6.3%	6.1%	7.1%	5.8%	7.7%	6.9%	-	
Net income per share (yen)	79.76	73.76	73.55	89.03	72.25	104.82	98.46	84.02	

* Operating profit ratio = Operating income / Net sales

* ROE = Net income / Owners' equity (average of opening balance and ending balance)

Owners' equity represents Shareholders' equity and Valuation and translation adjustments.

* ROA = Net income / Total assets (average of opening balance and ending balance)

* "Exchange rates" are the rates used to convert financial statements of overseas subsidiaries into yen.

2-2. Sales by business segment (FY ending Mar 31, 2009)

(Millions of yen)

	FY ended Mar 31, 2008	FY ending Mar 31, 2009 forecast	Change	Change w/o forex impact	
Printing & Solutions	Communications and Printing equipment	367,640	354,800	-3.5%	7.4%
	Electronic stationery	44,973	43,600	-3.1%	7.9%
	Total	412,614	398,400	-3.4%	7.4%
Personal & Home	33,789	32,800	-2.9%	8.3%	
Machinery & Solution	Industrial sewing machines	35,238	26,000	-26.2%	-19.9%
	Machine tools	32,585	29,600	-9.2%	-8.8%
	Total	67,824	55,600	-18.0%	-14.6%
Others	52,149	43,200	-17.2%	-16.9%	
G. total	566,378	530,000	-6.4%	2.6%	

2-3. Operating income by business segment (FY ending Mar 31, 2009)

(Millions of yen)

	FY ended Mar 31, 2008	FY ending Mar 31, 2009 forecast	Change
Printing & Solutions	38,807	23,300	-40.0%
Personal & Home	3,397	1,800	-47.0%
Machinery & Solution	9,929	2,500	-74.8%
Others	1,368	2,400	75.3%
G. total	53,503	30,000	-43.9%

1-4. Sales by geographic segment (FY ending Mar 31, 2009)

(Millions of yen)

	FY ended Mar 31, 2008	FY ending Mar 31, 2009 forecast	Change	Change w/o forex impact
Japan	130,667	118,600	-9.2%	-9.2%
Americas	175,842	171,200	-2.6%	9.7%
Europe	193,743	177,000	-8.6%	2.9%
Asia and Others	66,125	63,200	-4.4%	6.4%
G. total	566,378	530,000	-6.4%	2.6%

Note:

* Change of fiscal year-end

Most of the consolidated subsidiaries changed their fiscal year-end to Mar 31 in FY ended Mar 31, 2006. Figures for each period are shown as below.

-FY ended Mar 31, 2006 includes 15 months results, Jan 1, 2005 through Mar 31, 2006, of the consolidated subsidiaries that changed their fiscal year-end to Mar 31.

-FY ended Mar 31, 2006 (adjusted) results are prepared by replacing their figures of Jan 1 to Dec 31, 2005 with those of Apr 1, 2005 to Mar 31, 2006, for better comparison.

3-1. Capital expenditure/Depreciation and amortization (annual)

(Millions of yen)

	FY ended Mar 31, 2003	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006 * adjusted	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ending Mar 31, 2009 forecast
Capital expenditure	15,773	17,120	18,878	18,118	28,962	31,605	31,200
Depreciation and amortization	12,503	13,802	14,212	15,840	18,442	22,227	24,600

3-2. Capital expenditure/Depreciation and amortization (quarterly results)

(Millions of yen)

	FY ended Mar 31, 2008				FY ending Mar 31, 2009	
	1st Quarter (Apr to Jun 2007)	2nd Quarter (Jul to Sep 2007)	3rd Quarter (Oct to Dec 2007)	4th Quarter (Jan to Mar 2008)	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)
Capital expenditure	5,527	8,037	6,632	11,408	6,454	6,981
Depreciation and amortization	4,888	5,286	5,681	6,371	5,255	5,724

4-1. R&D Expenses (annual)

(Millions of yen)

	FY ended Mar 31, 2003	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006 * adjusted	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ending Mar 31, 2009 forecast
R&D expenses	21,046	21,396	21,991	25,101	28,453	34,116	38,400
R&D expenses per sales (%)	5.2%	5.0%	5.0%	5.1%	5.1%	6.0%	7.2%

4-2. R&D Expenses (quarterly results)

(Millions of yen)

	FY ended Mar 31, 2008				FY ending Mar 31, 2009	
	1st Quarter (Apr to Jun 2007)	2nd Quarter (Jul to Sep 2007)	3rd Quarter (Oct to Dec 2007)	4th Quarter (Jan to Mar 2008)	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)
R&D expenses	7,056	8,538	8,664	9,857	7,718	9,735

5. Inventories

	FY ended Mar 31, 2008				FY ending Mar 31, 2009	
	1st Quarter as of Jun 30, 2007	2nd Quarter as of Sep 30, 2007	3rd Quarter as of Dec 31, 2007	4th Quarter as of Mar 31, 2008	1st Quarter as of Jun 30, 2008	2nd Quarter as of Sep 30, 2008
Inventories (Millions of yen)	88,610	90,571	87,004	74,613	80,503	84,614
Inventories/cost of sales	3.3	3.3	3.1	2.9	3.4	3.4

6. Interest - bearing debt

	FY ended Mar 31, 2003	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006	FY ended Mar 31, 2007	FY ended Mar 31, 2008
Interest - bearing debt (Millions of yen)	114,021	90,790	80,693	37,522	35,257	33,599
DER	1.0	0.7	0.5	0.2	0.2	0.2

*DER = Interest-bearing debt / Owners' equity

Owners' equity represents Shareholders' equity and Valuation and translation adjustments.

7. Owners' equity

(Millions of yen)

	FY ended Mar 31, 2003	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006	FY ended Mar 31, 2007	FY ended Mar 31, 2008
Total assets	327,633	323,089	343,896	348,217	399,109	392,259
Owners' equity	114,378	131,676	149,921	181,113	210,390	216,175
Owners' equity ratio (%)	34.9%	40.8%	43.6%	52.0%	52.7%	55.1%

*Owners' equity ratio = Owners' equity / Total assets

Owners' equity represents Shareholders' equity and Valuation and translation adjustments.

Notes:

* Change of fiscal year-end

Most of the consolidated subsidiaries changed their fiscal year-end to Mar 31 in FY ended Mar 31, 2006. Figures for each period are shown as below.

• FY ended Mar 31, 2006 includes 15 months results, Jan 1, 2005 through Mar 31, 2006, of the consolidated subsidiaries that changed their fiscal year-end to Mar 31.

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