

Supplementary Information for Fiscal Year Ended March 31, 2009

1-1. Consolidated results (quarterly results)

(Millions of yen)

		FY ended Mar 31, 2008				FY ended Mar 31, 2009			
		1st Quarter (Apr to Jun 2007)	2nd Quarter (Jul to Sep 2007)	3rd Quarter (Oct to Dec 2007)	4th Quarter (Jan to Mar 2008)	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)
Net sales		137,367	140,971	148,746	139,293	126,104	130,493	121,778	103,828
Operating income		12,013	14,489	14,991	12,009	9,206	8,031	6,472	-3,809
Current profits		9,882	11,652	13,715	11,284	9,618	6,474	10,136	-667
Net income		6,047	8,290	8,993	3,778	6,474	5,257	-1,602	5,133
Exchange rates	Yen-USD	120.70	118.43	113.63	106.38	104.13	106.87	97.14	94.16
	Yen-EUR	162.33	162.67	164.61	160.42	163.13	161.62	131.53	124.39

* "Exchange rates" are the rates used to convert financial statements of overseas subsidiaries into yen.

1-2. Sales by business segment (quarterly results)

(Millions of yen)

		FY ended Mar 31, 2008				FY ended Mar 31, 2009			
		1st Quarter (Apr to Jun 2007)	2nd Quarter (Jul to Sep 2007)	3rd Quarter (Oct to Dec 2007)	4th Quarter (Jan to Mar 2008)	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)
Printing & Solutions	Communications and Printing equipment	87,160	89,993	97,927	92,558	84,012	88,376	83,924	73,072
	Electronic stationery	10,417	11,636	11,334	11,584	10,394	11,538	9,575	9,791
	Total	97,578	101,630	109,262	104,143	94,407	99,914	93,499	82,863
Personal & Home		7,516	8,247	10,481	7,544	7,295	7,476	9,424	6,467
Machinery & Solution	Industrial sewing machines	9,803	8,264	7,935	9,235	6,046	5,567	4,144	3,347
	Machine tools	7,422	7,609	8,881	8,671	8,948	8,657	3,665	1,287
	Total	17,225	15,874	16,817	17,907	14,995	14,224	7,810	4,635
Others		15,046	15,219	12,185	9,698	9,405	8,878	11,043	9,862
G. total		137,367	140,971	148,746	139,293	126,104	130,493	121,778	103,828

1-3. Operating income by business segment (quarterly results)

(Millions of yen)

		FY ended Mar 31, 2008				FY ended Mar 31, 2009			
		1st Quarter (Apr to Jun 2007)	2nd Quarter (Jul to Sep 2007)	3rd Quarter (Oct to Dec 2007)	4th Quarter (Jan to Mar 2008)	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)
Printing & Solutions		8,057	10,769	10,811	9,168	8,110	6,653	5,413	-2,028
Personal & Home		491	919	1,547	439	-68	192	1,363	276
Machinery & Solution		2,920	2,457	1,974	2,577	981	977	-480	-2,323
Others		543	343	658	-177	183	207	175	265
G. total		12,013	14,489	14,991	12,009	9,206	8,031	6,472	-3,809

1-4. Sales by geographic segment (quarterly results)

(Millions of yen)

		FY ended Mar 31, 2008				FY ended Mar 31, 2009			
		1st Quarter (Apr to Jun 2007)	2nd Quarter (Jul to Sep 2007)	3rd Quarter (Oct to Dec 2007)	4th Quarter (Jan to Mar 2008)	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)
Japan		33,776	33,869	33,752	29,268	28,240	28,556	26,738	21,656
Americas		41,995	44,937	45,319	43,589	39,588	43,401	39,989	35,920
Europe		44,235	45,922	53,541	50,044	43,297	43,662	43,112	35,935
Asia and Others		17,360	16,241	16,132	16,390	14,978	14,873	11,938	10,315
G. total		137,367	140,971	148,746	139,293	126,104	130,493	121,778	103,828

2-1. Consolidated results (annual)

(Millions of yen)

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006 *including transition period	FY ended Mar 31, 2006 * adjusted	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast
Net sales	424,919	438,540	579,180	489,283	562,272	566,378	482,204	425,000
Operating income	39,720	33,447	45,004	38,030	51,255	53,503	19,901	13,000
Current profits	36,700	31,483	42,229	35,617	45,479	46,535	25,562	20,000
Net income	20,485	20,401	24,644	19,930	28,874	27,110	15,262	12,500
Exchange rates								
Yen-USD	116	108	112	113	117	114	100.62	90.00
Yen-EUR	131	134	138	138	150	162	144.43	120.00
Overseas sales ratio (%)	73.9%	75.1%	80.7%	-	79.7%	82.7%	83.1%	-
Operating profit ratio (%)	9.3%	7.6%	7.8%	7.8%	9.1%	9.4%	4.1%	3.1%
ROE (%)	16.7%	14.5%	14.9%	12.0%	14.8%	12.7%	7.4%	-
ROA (%)	6.3%	6.1%	7.1%	5.8%	7.7%	6.9%	4.2%	-
Net income per share (yen)	73.76	73.55	89.03	72.25	104.82	98.46	56.79	46.70

* Operating profit ratio = Operating income / Net sales

* ROE = Net income / Owners' equity (average of opening balance and ending balance)

Owners' equity represents Shareholders' equity and Valuation and translation adjustments.

* ROA = Net income / Total assets (average of opening balance and ending balance)

* "Exchange rates" are the rates used to convert financial statements of overseas subsidiaries into yen.

2-2. Sales by business segment (FY ending Mar 31, 2010)

(Millions of yen)

	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast	Change	Change w/o forex impact
Printing & Solutions				
Communications and Printing equipment	329,385	286,600	-13.0%	0.6%
Electronic stationery	41,299	39,300	-4.8%	9.3%
Total	370,685	325,900	-12.1%	1.6%
Personal & Home	30,663	27,800	-9.3%	3.7%
Machinery & Solution				
Industrial sewing machines	19,104	18,900	-1.1%	9.9%
Machine tools	22,559	10,000	-55.7%	-54.8%
Total	41,664	28,900	-30.6%	-25.1%
Others	39,190	42,400	8.2%	8.7%
G. total	482,204	425,000	-11.9%	-0.0%

2-3. Operating income by business segment (FY ending Mar 31, 2010)

(Millions of yen)

	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast	Change
Printing & Solutions	18,149	13,200	-27.3%
Personal & Home	1,764	1,200	-32.0%
Machinery & Solution	-845	-3,300	-
Others	832	1,900	128.2%
G. total	19,901	13,000	-34.7%

2-4. Sales by geographic segment (FY ending Mar 31, 2010)

(Millions of yen)

	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast	Change	Change w/o forex impact
Japan	105,191	96,600	-8.2%	-8.2%
Americas	158,899	141,100	-11.2%	0.7%
Europe	166,007	137,400	-17.2%	1.0%
Asia and Others	52,105	49,900	-4.2%	11.2%
G. total	482,204	425,000	-11.9%	-0.0%

Note:

* Change of fiscal year-end

Most of the consolidated subsidiaries changed their fiscal year-end to Mar 31 in FY ended Mar 31, 2006. Figures for each period are shown as below.

• FY ended Mar 31, 2006 includes 15 months results, Jan 1, 2005 through Mar 31, 2006, of the consolidated subsidiaries that changed their fiscal year-end to Mar 31.

• FY ended Mar 31, 2006 (adjusted) results are prepared by replacing their figures of Jan 1 to Dec 31, 2005 with those of Apr 1, 2005 to Mar 31, 2006, for better comparison.

3-1. Capital expenditure/Depreciation and amortization (annual)

(Millions of yen)

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006 * adjusted	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast
Capital expenditure	17,120	18,878	18,118	28,962	31,605	27,169	25,000
Depreciation and amortization	13,802	14,212	15,840	18,442	22,227	23,093	23,400

3-2. Capital expenditure/Depreciation and amortization (quarterly results)

(Millions of yen)

	FY ended Mar 31, 2008				FY ended Mar 31, 2009			
	1st Quarter (Apr to Jun 2007)	2nd Quarter (Jul to Sep 2007)	3rd Quarter (Oct to Dec 2007)	4th Quarter (Jan to Mar 2008)	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)
Capital expenditure	5,527	8,037	6,632	11,408	6,454	6,981	5,830	7,902
Depreciation and amortization	4,888	5,286	5,681	6,371	5,255	5,724	5,874	6,239

4-1. R&D Expenses (annual)

(Millions of yen)

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006 * adjusted	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009	FY ending Mar 31, 2010 forecast
R&D expenses	21,396	21,991	25,101	28,453	34,116	36,859	37,100
R&D expenses per sales (%)	5.0%	5.0%	5.1%	5.1%	6.0%	7.6%	8.7%

4-2. R&D Expenses (quarterly results)

(Millions of yen)

	FY ended Mar 31, 2008				FY ended Mar 31, 2009			
	1st Quarter (Apr to Jun 2007)	2nd Quarter (Jul to Sep 2007)	3rd Quarter (Oct to Dec 2007)	4th Quarter (Jan to Mar 2008)	1st Quarter (Apr to Jun 2008)	2nd Quarter (Jul to Sep 2008)	3rd Quarter (Oct to Dec 2008)	4th Quarter (Jan to Mar 2009)
R&D expenses	7,056	8,538	8,664	9,857	7,718	9,735	8,817	10,586

5. Inventories

	FY ended Mar 31, 2008				FY ended Mar 31, 2009			
	1st Quarter as of Jun 30, 2007	2nd Quarter as of Sep 30, 2007	3rd Quarter as of Dec 31, 2007	4th Quarter as of Mar 31, 2008	1st Quarter as of Jun 30, 2008	2nd Quarter as of Sep 30, 2008	3rd Quarter as of Dec 31, 2008	4th Quarter as of Mar 31, 2009
Inventories (Millions of yen)	88,610	90,571	87,004	74,613	80,503	84,614	79,159	71,990
Inventories/cost of sales	3.3	3.3	3.1	2.9	3.4	3.4	3.4	3.3

6. Interest - bearing debt

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009
Interest - bearing debt (Millions of yen)	90,790	80,693	37,522	35,257	33,599	30,401
DER	0.7	0.5	0.2	0.2	0.2	0.2

*DER = Interest-bearing debt / Owners' equity

Owners' equity represents Shareholders' equity and Valuation and translation adjustments.

7. Cash flows

(Millions of yen)

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009
Net cash provided by operating activities	44,510	41,902	42,101	47,773	58,215	20,519
Net cash used in investing activities	-16,218	-14,829	-19,168	-35,864	-29,317	-26,217
Net cash used in financing activities	-24,294	-12,863	-48,714	-6,693	-6,972	-19,522
Cash and cash equivalents at end of period	68,795	82,878	59,990	70,376	83,218	46,127

8. Owners' equity

(Millions of yen)

	FY ended Mar 31, 2004	FY ended Mar 31, 2005	FY ended Mar 31, 2006	FY ended Mar 31, 2007	FY ended Mar 31, 2008	FY ended Mar 31, 2009
Total assets	323,089	343,896	348,217	399,109	392,259	337,667
Owners' equity	131,676	149,921	181,113	210,390	216,175	196,790
Owners' equity ratio (%)	40.8%	43.6%	52.0%	52.7%	55.1%	58.3%

*Owners' equity ratio = Owners' equity / Total assets

Owners' equity represents Shareholders' equity and Valuation and translation adjustments.

Notes:

* Change of fiscal year-end

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